

Progress Report for the year 2019-20 under "Micro Irrigation" a Component of "Per Drop More Crop" under CSS- Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (April 2019 to March 2020)

S. No	Technology	Spacing/ Specification	Avg Systems Cost (per Ha) as per scheme guidelines for NE&H states (Amt in Rs)	Assistance @ 60% of the cost (Amt Rs in Lac)	Approved Action Plan		Funds Released	Achievement (ending March 2020)			
					Phy	Fin.		Phy	CS	SS	Total
1	Drip Irrigation system (wide Spaced Crops)	10m X 10m (Unit Cost 1 Ha)	0.2892	0.15906	322	51.217		0	5.005	0	5.005
		8m x 8m (Unit Cost 1 Ha)	0.31809	0.17459	30	5.249		0	0.000	0	0.000
		4m X 4m (Unit Cost 0.4 Ha)	0.47365	0.26051	47	11.462		1	0.325	0	0.325
		4m X 4m (Unit Cost 1 Ha)	0.47365	0.26051	97	25.269		0	0.000	0	0.000
		6m X 6m (Unit Cost 0.4 Ha)	0.24310	0.13371	191	25.537		1	0.117	0	0.117
		6m X 6m (Unit Cost 1 Ha)	0.40360	0.22198	30	6.660		0	0.000	0	0.000
		2m X 2m (Unit Cost 1 Ha)	0.94259	0.51842	16	8.295		0	0.000	0	0.000
2	Portable sprinkler irrigation system	75 mm	0.27378	0.15058	95	14.306		0	0.000	0	0.000
3	Micro sprinkler irrigation system	3m x 3m	0.84026	0.46214	69	31.886		0	0.000	0	0.000
4	Mini sprinkler irrigation system	8m x 8m	1.17535	0.64644	78	50.423		0	0.000	0	0.000
5	Semi Permanent sprinkler irrigation system	-	0.45750	0.25163	102	25.666		0	0.000	0	0.000
6	Large volume sprinkler irrigation system (Rain Gun) 75 mm	75mm	0.43141	0.23728	50	11.860		0	0.000	0	0.000
7	Training of Stake Holders	Within the State	100 % of the cost @ Rs 0.01 Lac per farmer per day including Tpt charges.	0.01000	3346	33.460		1	0.237	0	0.237
		Outside the State	100 % of the cost Project Based as per actual.	0.01250	3256	40.700		5	0.050	0	0.050
8	Exposure Visits of Stake Holders	Outside the State	100 % of the cost Project Based as per actual.	0.00800	3021	24.168		0	0.000	0	0.000
		Within the State	Rs 300/- per day per participant plus TA/DA as admissible (100% of the cost)	0.00300	810	2.430		0	0.000	0	0.000
9	Study Tour of Tech Staff/ Field Functionaries.	Study Tour to Progressive states/ units (group of minimum 5 Participants)	Rs 800/- per day per participant plus TA/DA as admissible (100% of the cost)	0.00800	854	6.832		0	0.000	0	0.000
10	Workshop/ Conference	District Level event	Rs 2.00 Lac per event (100% of the cost per event of 2 days)	2.00000	66	132.000		0	0.000	0	0.000
Total 1 to 11						507.420		2	0.650	0	0.650
Admn Cost 5 % of total									6.384	0.000	6.384
G.Total						23.8100			0.000	0.000	0.000
						531.23			6.384	0.000	6.384

Deputy Director (P&S)
Horticulture, Jammu

Report for the year 2019-20 for "Other Interventions" - a Component of "Per Drop More Crop" under CSS- Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (April 2019-20 to March 2020)

Interventions	Activity	Pattern of Assistance		Approved Action Plan 2019-20		Funds Released	Achievements (ending March 2020)				
		NMOOP		Phy	Fin.		Phy	CS	SS	Total	
1	Water lifting Devices	Water Carrying Pipes	NMOOP	50% of the cost limited to Rs 50/- per mtr for laminated HDPE pipe and for others Rs 25/- per mtr with max ceiling of Rs 0.15 lac per beneficiary max length of pipe 600 mtr per ben.	1190	178.500	Rs. 41.95 lac (Centre share)	26.4	5.624	0.000	5.624
			NMSA	50% of the cost of system limited to Rs 0.10 lac per Hac with assistance upto a max of 4 hac per beneficiary or Group	218	19.300		0	0.000	0.000	0.000
			NFSM	50 % of the cost subject to max Rs 0.10 lacs per unit	492	49.300		33	2.556	0.000	2.556
			NMSA	50 % of the cost subject to max Rs 0.15 lacs per unit	700	105.000		106	2.931	0.000	2.931
4	Shallow/ Medium Bore Wells	NMSA	100% of cost limited to Rs 20.00 lac for plane areas; and Rs 25 lakhs per unit for Hilly areas for 10 Ha. of command Area or any other smaller size on pro rata basis depending upon command area.	133	33.250	Rs. 41.95 lac (Centre share)	0	0.000	0.000	0.000	
			NHM /HMNEH sub Scheme of MIDH	50% of cost limited to Rs 0.25/- lakhs per unit	545		136.250	15	9.000	0.000	9.000
5	Desiltation & deepening of Khuis/Ponds	NMSA	50% of the cost of renovation limited to Rs.15,000/- per unit	390	58.500	Rs. 41.95 lac (Centre share)	3	0.450	0.000	0.450	
			NMSA	50% of the cost (Construction cost Rs 125/- per cubic Mtr for Plain and Rs 150/- per Cubic mtr for Hilly Areas) limited to Rs 75000/-for Plain areas and Rs 90000/- in Hilly areas including Lining on pro rata basis (cost for non lined tanks 30% less)	213		191.700	1	0.900	0.000	0.900
6	Water harvesting structures such as check dams, nala bund, farm ponds, tanks etc.	NMSA	Rs 1.50 Lac per beneficiary for plane areas and Rs 1.80 lac per beneficiary for hilly areas with 300 micron plastic lining/RCC lining for 2 Hac Command area, for smaller size ponds/dug well cost will be pro rata basis	164	295.200	Rs. 41.95 lac (Centre share)	1	2.510	0.000	2.510	
			NMSA	50% of the cost Limited to Rs 350 per CUM of Storage Capacity. Max permissible assistance will be Rs 2.00 lac per beneficiary.	51		102.000	0	0.000	0.000	0.000
7	Water Harvesting and Management	NMSA	50 % of the cost of plastic/RCC Lining limited to Rs 25000/- per Pond/Tank	86	21.500	Rs. 41.95 lac (Centre share)	0	0.000	0.000	0.000	
			Total	1190.500	23.970		0.000	23.970			
Admn. Cost @ 5%				59.525			0.190	0.000	0.190		
Grand Total				1250.025			24.160	0.000	24.160		

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